

Enrollment Update

Board of Education
September 5, 2023



Enrollment Summary

- Upward trend in total enrollment over two-year period
- Peak enrollment at secondary level (HMX / MHS) in recent decades
- Kindergarten enrollment in alignment with projections
- Proactive registration stabilized summer registrations
- Transfer registration concentrated at Murray, HMX, MHS
- Full utilization of elementary classrooms and spaces

District Enrollment K-12, September: 2007 - 2023



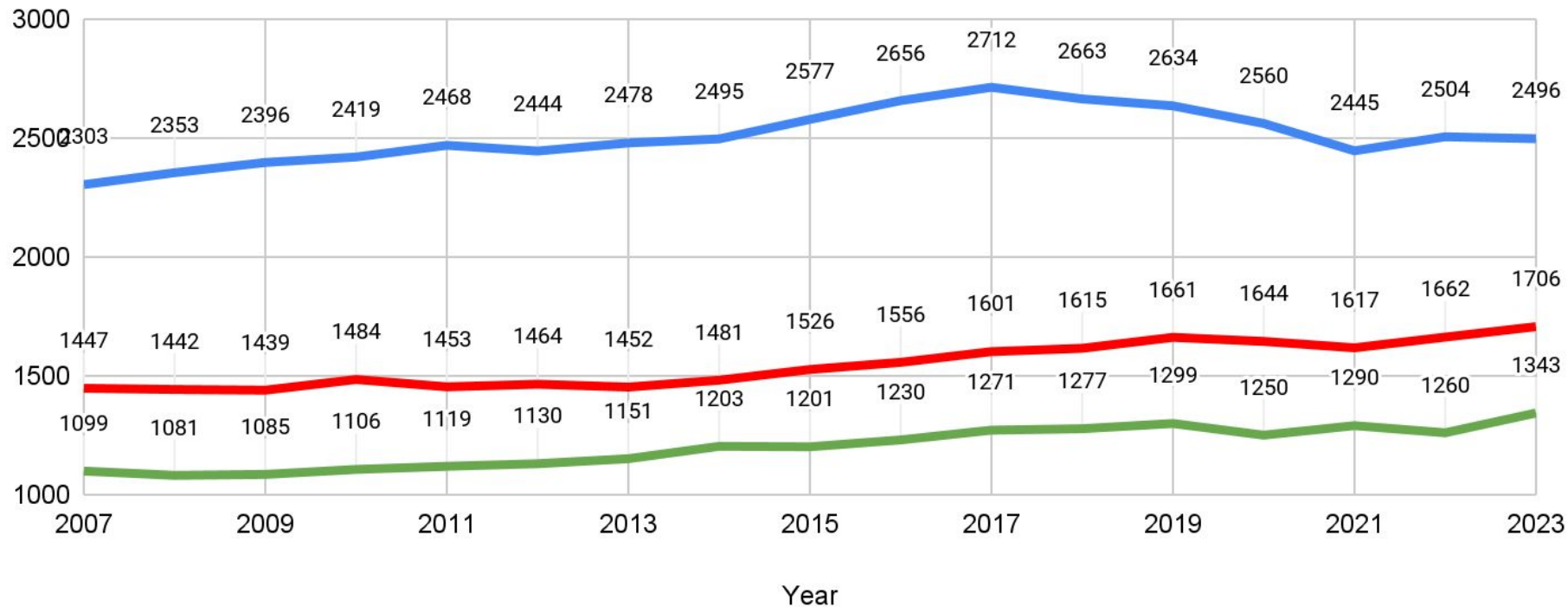
District Enrollment K-12, September: 2007 - 2023

● Enrollment K-12 ● Kindergarten



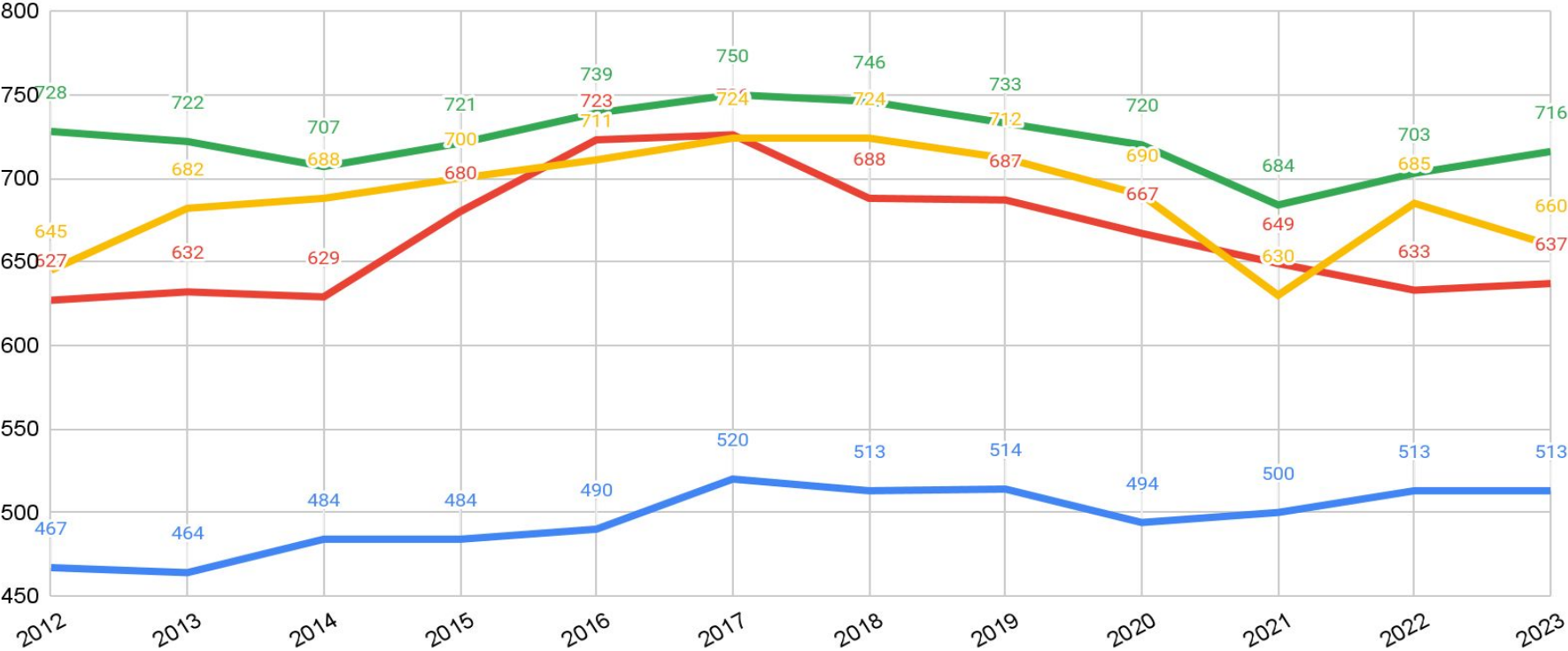
Elementary, Middle and High School Enrollment 2007 to 2023

Elementary HMX MHS



Change in Enrollment by Elementary School: 2012 - Current

Central School Chatsworth Ave School Mamaroneck Ave School Murray Ave School



*Does not include PS and PKH students

Percentage Change in Enrollment by School

	2022	2023	% change
Central School	513	513	0%
Chatsworth Ave School	633	637	1%
Mamaroneck Ave School	685	660	-4%
Murray Ave School	703	716	2%
Hommocks Middle School	1261	1344	7%
Mamaroneck High School	1666	1707	2%

*Does not include PKH students

September, 2022

ELEM CLASS SIZE COMPARISON

September, 2023

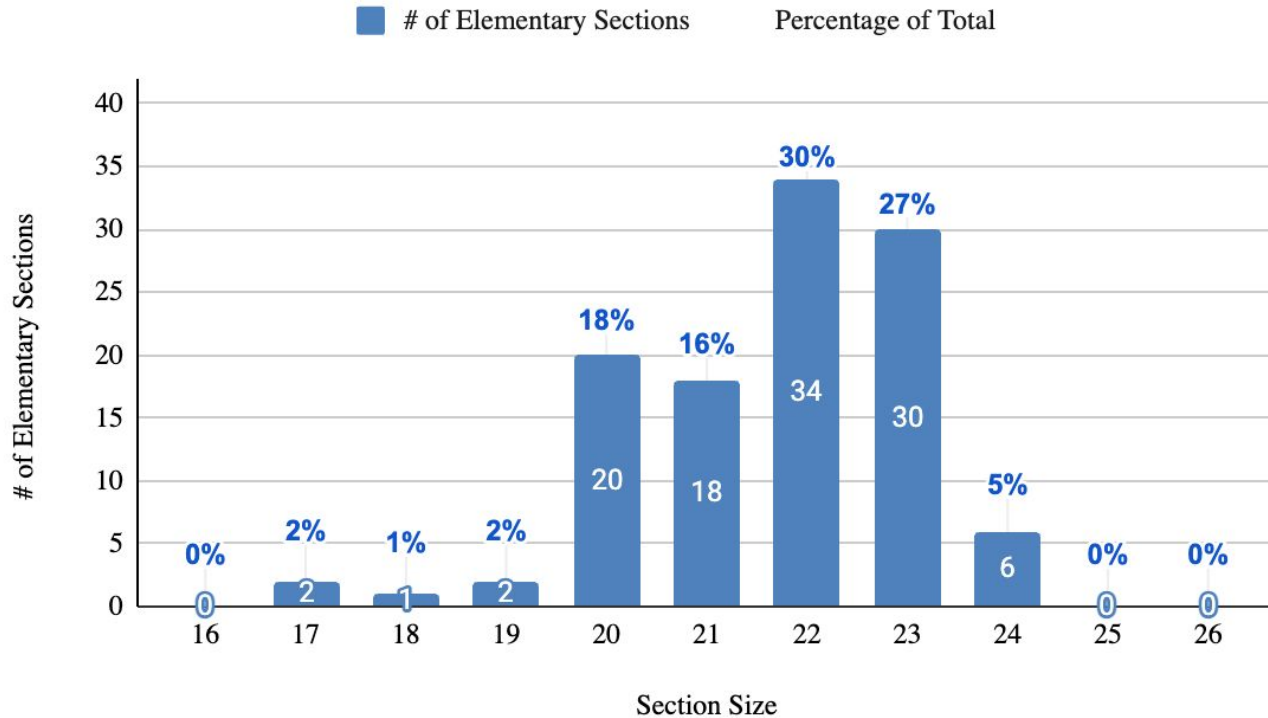
		9/6/2022									
School	Grade						BoE Guideline	Ave Class Size	Total Students	Sections	
Central School	K	23	22	22			22	22.33	67	3	
	1	23	23	23	23		22	23.00	92	4	
	2	20	19	19	19		25	19.25	77	4	
	3	23	23	23	22		25	22.75	91	4	
	4	21	20	20			26	20.33	61	3	
	5	24	24	24	23		26	23.75	95	4	
Central Overall							24.33	21.90	483	22	
Chatsworth Avenue School	K	20	20	20	19	19	22	19.60	98	5	
	1	20	20	19	19	19	22	19.40	97	5	
	2	24	24	24	24	23	25	23.80	119	5	
	3	22	22	22	22	21	25	21.67	130	6	
	4	20	20	20	19		26	19.75	79	4	
	5	22	22	22	22	22	26	22.00	110	5	
Chats Overall							24.33	21.04	633	30	
MAS	K	22	21	21			19	21.33	64	3	
	1	15	15	15			21	15.00	45	3	
	2	23	23	23			25	23.00	69	3	
	3	20	20	20			25	20.00	60	3	
	4	22	22	22			26	22.00	66	3	
	5	18	18	18			26	18.00	54	3	
	K-DC	23	23				24	23.00	46	2	
	1-DC	23	22				24	22.50	45	2	
	2-DC	23	23				24	23.00	46	2	
	3-DC	24	23				24	23.50	47	2	
	4-DC	23	23				24	23.00	46	2	
	5-DC	21	21	21			24	21.00	63	3	
	MAS Overall							23.83	21.28	694	31
	Murray Avenue School	K	22	21	21	21	21	22	21.20	106	5
1		21	21	20	20	20	22	20.40	102	5	
2		23	23	22	22	22	25	22.40	112	5	
3		23	23	22	22	22	25	22.33	134	6	
4		26	26	26	25	25	26	25.60	128	5	
5		24	24	24	23	23	26	23.60	118	5	
Murray Overall							24.33	22.59	700	31	
District Total									2519	114	

		9/5/2023									
School	Grade						BoE Guideline	Ave Class Size	Total Students	Sections	
Central School	K	22	21	21	21		22	21.25	85	4	
	1	23	22	22			22	22.33	67	3	
	2	24	24	23	23		25	23.50	94	4	
	3	20	20	20	19		25	19.75	79	4	
	4	23	23	23	22		26	22.75	91	4	
	5	22	22	22			26	22.00	66	3	
Central Overall							24.33	21.93	482	22	
Chatsworth Avenue School	K	22	22	22	22	21	22	21.80	109	5	
	1	21	21	21	21	20	22	20.80	104	5	
	2	20	20	20	20	20	25	20.00	100	5	
	3	23	23	23	23	22	25	22.80	114	5	
	4	21	21	21	21	21	26	21.00	126	6	
	5	20	20	20	20		26	20.00	80	4	
Chats Overall							24.33	21.07	642	30	
MAS	K	18	17	17			19	17.33	52	3	
	1	20	20	20			21	20.00	60	3	
	2	22	22				25	22.00	44	2	
	3	24	23	23			25	23.33	70	3	
	4	20	20	19			26	19.67	59	3	
	5	23	23	23			26	23.00	69	3	
	K-DC	22	22				24	22.00	44	2	
	1-DC	24	23				24	23.50	47	2	
	2-DC	24	24				24	24.00	48	2	
	3-DC	23	23				24	23.00	46	2	
	4-DC	22	21				24	21.50	43	2	
5-DC	22	22				24	22.00	44	2		
MAS Overall							23.83	21.78	661	29	
Murray Avenue School	K	21	21	21	20	20	22	20.60	103	5	
	1	23	23	22	22	22	22	22.40	112	5	
	2	23	23	23	22	22	25	22.60	113	5	
	3	23	23	22	22	22	25	22.40	112	5	
	4	23	23	23	22	22	26	22.50	135	6	
	5	23	23	22	22	22	26	22.33	134	6	
Murray Overall							24.33	22.14	719	32	
District Total									2504	113	

These figures do not include staff children and special class sections.

September, 2023

Number of Elementary Sections per Section Size



Proactive Registration Reduced Late Summer Surge

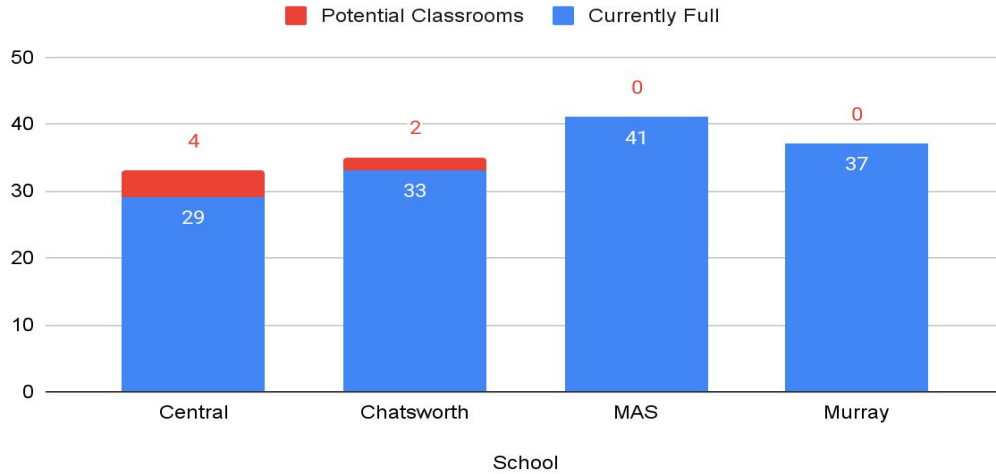
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Grand Total
Registrants 2022	8	222	103	45	52	62	56	84	8	640
Registrants 2023	212	92	73	36	60	54	30	54	4	615

Transfer Enrollment *(at the start of school)*

School	2022 Transfers	2023 Transfers
CENT	32	22
CHAT	37	13
HMX	59	66
MAS	31	17
MHS	58	74
MUR	23	25
Grand Total	240	217

Grade	2022 Transfers	2023 Transfers
1	32	19
2	36	24
3	24	11
4	15	7
5	16	16
6	27	27
7	18	21
8	15	18
9	26	32
10	16	11
11	10	20
12	5	11
Grand Total	240	217

Elementary Classrooms 2023-2024



School	Total Classroom Spaces	Homeroom Classrooms (Mainstream)	SpEd / AIS Homerooms	Elective Classrooms (* = full-sized STEM classroom)	Other	Notes on Other
Central	33	22	3	4*	4	UPK Program
Chatsworth	35	30	1	2	2	faculty mtg space; AIS rm
MAS	43	29	9	5*	0	
Murray	37	32	2	3*	0	